

**25-May-04**

**POLICE DEPARTMENT SWORN MANPOWER REPORT**

<b>General Budget</b>	<b>FY 03/04 BUDGET</b>	<b>FILLED</b>	<b>OVER (UNDER)</b>	<b>NOTES</b>
Chief	1	1	0	
Assistant Chief	2	2	0	
Major	5	6	1	
Executive Assistant to the Chief	1	1	0	
Captain	9	9	0	
Lieutenant	17	17	0	
Sergeant	62	62	0	
Sergeant-RDA Grant	2	2	0	
Police Officer	269	266	-8	added 5 new positions
Police Officer-RDA Grant	13	0	-13	
Sub-Total	386	366	-20	will hire 14

**CIVILIAN POSITIONS**

<b>GENERAL FUND</b>			
Administrative Aide I	5	5	0
Administrative Aide II	9	8	-1 selected Almonte
Account Clerk I	2	2	0
Account Clerk III	1	1	0
Clerk Typist	6	6	0
Communications Operator	16	13	-3 One to be hired
Complaint Operator II	11	10	-1
Communications Manager	2	2	0
Communication Supervisor	6	6	0 Y.Kiffin Selected
Crime Analyst	1	1	0
Crime Scene Technician I	8	8	0
Crime Scene Technician II	2	2	0
Data Entry Clerk I	7	6	-1 interviews being conducted
Detention Officer	3	3	0
Dispatcher	24	18	-6 2 to be hired.
Executive Associate I	1	1	0
Firearms Specialist	1	1	0
Municipal Service Worker III	2	-1	-1 Pennaman retired
Office Associate III	2	2	0 hired one- Al Childress
Office Associate V	2	2	0
Police Commander	1	1	0
Police Financial Assistant	1	1	0
Police Fleet Specialist	1	1	0
Police Photographer	1	1	0
Property & Evidence Technician I	10	10	0
Property & Evidence Technician II	2	2	0
Public Safety Specialist	9	9	0
Records Custodian	1	1	0
Records Technician	4	4	0
Records Unit Manager	1	1	0
Records Unit Supervisor	1	1	0
School Guard (P/T)	14	12	-2 Hired one
Senior I.D. Technician	1	1	0
Victims Advocate	2	2	0
<b>TOTAL CIVILIAN</b>	<b>160</b>	<b>145</b>	<b>-15</b>
<b>OTHERS</b>			
RDA Grant- Public Safety Specialist	4	0	-4
Part Time Dispatchers	3	3	0
Office Associate V, Background's	3	3	0
Part Time Firearms Specialist	1	1	0
Personnel Coordinator	1	1	0
<b>TOTAL CIVILIAN</b>	<b>12</b>	<b>8</b>	<b>-4</b>
<b>GRAND TOTAL</b>	<b>558</b>	<b>519</b>	<b>-39</b>